| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Member Services | 15 | $\$ 1,513,380$ | $\$ 495,347$ |
| Executive | 3 | $\$ 657,946$ | $\$ 187,625$ |
| Administrative Services | 8 | $\$ 583,820$ | $\$ 200,081$ |
| Board of Directors | 11 | $\$ 0$ | $\$ 0$ |

