

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	38	\$2,816,873	\$484,226
Public Works	24	\$1,485,235	\$160,917
Cdd	12	\$628,543	\$53,980
Library	20	\$584,125	\$42,388
Finance	8	\$549,628	\$62,626
Manager	4	\$353,928	\$40,598
Recreation	36	\$254,943	\$14,873
Council	7	\$38,640	\$0