| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Biogeochemistry | 15 | \$549,728 | \$130,639 |
| Info Management \& Analysis | 9 | \$539,010 | \$152,174 |
| Biology | 12 | \$495,346 | \$101,343 |
| Microbiology | 37 | \$472,251 | \$95,367 |
| Toxicology | 7 | \$398,061 | \$79,378 |
| Chemistry | 5 | \$369,514 | \$82,986 |
| Administration | 4 | \$306,802 | \$84,070 |
| Executive Director | 1 | \$194,672 | \$58,125 |
| Deputy Director | 1 | \$166,663 | \$37,093 |
| Cross-Department Tech Support | 2 | \$138,558 | \$36,848 |
| Cross-Dept Tech Support | 2 | \$17,560 | \$0 |
| Board Member | 29 | \$0 | \$0 |

