

Department	Employees	Total Wages	Total Retirement & Health Contribution
Employment & Training	28	\$869,056	\$159,125
Operating	4	\$337,420	\$111,058
Youth	10	\$267,526	\$38,286
Nutrition	25	\$211,355	\$18,982
Nutrition & Caregiver	4	\$160,353	\$45,773
Caregiver	5	\$66,106	\$15,588
Board	6	\$0	\$0