

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plans & Public Works	180	\$11,024,877	\$3,769,791
Fire	87	\$10,809,564	\$3,271,337
Community Services	535	\$9,079,846	\$2,379,878
Police	69	\$6,960,299	\$2,145,031
Finance	18	\$1,448,011	\$484,265
Library	39	\$1,420,143	\$426,922
Information Resources	15	\$1,097,483	\$295,518
City Manager	9	\$819,529	\$223,468
Human Resources	15	\$545,810	\$125,888
Mayor/Council	5	\$32,453	\$45,015