

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Operations | 50 | \$4,377,244 | \$789,545 |
| Administration | 5 | \$740,592 | \$141,104 |
| Technical Services | 7 | \$562,057 | \$133,258 |
| Board of Directors | 3 | \$0 | \$0 |