

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	43	\$3,870,927	\$1,346,653
Fire	24	\$1,781,059	\$551,884
Community Development Dept.	17	\$1,187,686	\$331,929
Recreation & Cultural Services	28	\$522,877	\$117,045
City Administration	6	\$431,570	\$74,999
Finance	5	\$412,442	\$97,539
Airport	2	\$163,655	\$42,489
Building Inspection	2	\$143,438	\$13,942
Economic Development Division	1	\$92,002	\$22,877
Animal Control & Vehicle Abatement	1	\$16,443	\$9,357
City Council	5	\$10,591	\$0