

Department	Employees	Total Wages	Total Retirement & Health Contribution
Developed Resources	28	\$995,330	\$391,727
Rangers	24	\$993,789	\$292,519
Planning	20	\$909,330	\$301,326
Construction	18	\$771,176	\$290,483
Interpretation	43	\$754,032	\$216,383
Administration	12	\$425,687	\$124,977
Fire	14	\$395,630	\$57,874
Finance	7	\$363,598	\$124,456
Fire On Call	20	\$275,249	\$8,245
Restoration	7	\$249,113	\$99,665
Operations	4	\$240,237	\$80,961
Routes	6	\$186,229	\$71,505
Board of Directors	4	\$0	\$0