

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$1,663,720	\$272,826
Public Works	6	\$306,793	\$122,454
City Manager	3	\$231,588	\$47,108
Rec-Aquatics	25	\$95,572	\$2,269
Fire	30	\$89,092	\$0
Planning	1	\$74,735	\$22,584
Finance	3	\$72,831	\$24,155
Street Maintenance	2	\$34,301	\$3,285
Building & Safety	1	\$11,866	\$0
Summer Day Camp	6	\$10,722	\$0
City Council	6	\$0	\$0