| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Admin | 3 | $\$ 350,991$ | $\$ 84,341$ |
| Engineering | 2 | $\$ 256,002$ | $\$ 84,575$ |
| Finance | $\mathbf{2}$ | $\$ 138,344$ | $\$ 31,641$ |
| Board Member | $\mathbf{1}$ | $\$ 54,238$ | $\$ 0$ |

