

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	28	\$1,529,074	\$252,333
Programs	38	\$1,514,470	\$198,986
Homeless Services	41	\$957,378	\$181,418
IT/HMIS	17	\$897,615	\$144,681
Policy & Planning	17	\$533,433	\$67,484
Executive	3	\$259,555	\$17,077
Homeless Count	6	\$139,071	\$15,863
Administration	2	\$128,508	\$23,843
Communications	1	\$18,997	\$1,837
Board Member	10	\$0	\$0