

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Police | 26 | \$1,724,916 | \$394,485 |
| Public Works | 13 | \$620,357 | \$188,525 |
| Administration | 2 | \$208,012 | \$45,536 |
| Finance | 4 | \$184,323 | \$60,551 |
| Community Development | 2 | \$158,489 | \$37,022 |
| City Clerk | 1 | \$81,877 | \$27,169 |
| Science Workshop | 8 | \$27,721 | \$0 |
| City Council | 5 | \$24,037 | \$0 |
| Police-Crossing Guard | 8 | \$17,205 | \$0 |
| Code Enforcement | 1 | \$11,700 | \$7,124 |
| Police-Animal Control | 1 | \$3,960 | \$0 |