

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	14	\$1,313,502	\$268,606
Public Works	12	\$475,703	\$185,383
Administration	2	\$249,798	\$57,375
Planning	8	\$189,266	\$69,569
Fire	17	\$142,526	\$23,316
City Manager	1	\$103,657	\$25,168
Finance	2	\$85,131	\$31,723
Recreation/Aquatics	1	\$60,562	\$21,481
City Council	5	\$28,500	\$2,280
Recreation	10	\$14,046	\$0
Aquatics	6	\$4,046	\$0