

Department	Employees	Total Wages	Total Retirement & Health Contribution
Risk Control Services	10	\$819,985	\$223,741
Administration	5	\$804,631	\$199,776
Fiscal	5	\$527,988	\$156,577
Health Benefits	4	\$400,707	\$119,198
Workers Compensation	2	\$193,063	\$45,956
Claims	1	\$153,288	\$27,141
Property/Liability	1	\$124,889	\$30,414
Information Technology	1	\$118,603	\$28,906
Board Member	27	\$0	\$0