

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	25	\$2,280,986	\$394,928
Administration	8	\$765,713	\$80,577
Fire Department	8	\$725,669	\$98,129
Library	22	\$629,069	\$61,115
Public Works	9	\$613,641	\$64,092
Administrative Services	6	\$328,936	\$23,479
Forest, Parks & Beach	4	\$240,920	\$26,209
Planning & Building	4	\$227,230	\$21,865
Facilities Maintenance	2	\$148,252	\$11,745
Legal	1	\$100,500	\$0
Community Activities	2	\$72,881	\$8,479
City Council	5	\$7,200	\$0