

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	21	\$1,642,097	\$547,027
Public Works Maintenance	21	\$1,220,318	\$402,897
Community Department	11	\$773,088	\$200,424
Finance	10	\$614,234	\$140,661
Parks And Recreation	44	\$394,321	\$50,277
Administration	5	\$382,135	\$108,303
Airport & Transportation	6	\$343,969	\$113,891
Public Works Engineering	5	\$298,889	\$70,095
Parks Maintenance	4	\$141,473	\$25,017
Public Works	9	\$99,777	\$13,012
Community Development	1	\$47,405	\$26,472
Town Council	5	\$45,155	\$59,222
Planning Commission	1	\$615	\$0