

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	14	\$267,116	\$54,025
Residential Direct Install	8	\$190,207	\$39,801
Strategic Planning	7	\$140,067	\$49,381
Non Residential Direct Install	5	\$111,445	\$19,414
Administration/Finance	4	\$86,649	\$9,682
Information Technology	1	\$29,772	\$12,421