

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$510,283	\$146,275
Administration	5	\$304,455	\$78,602
Recycling	11	\$300,826	\$126,178
Programs	4	\$192,996	\$91,419
Landfill	3	\$171,297	\$41,691
Hazardous Waste	4	\$111,341	\$47,392
Board Member	6	\$0	\$0