

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Maintenance | 8 | \$323,244 | \$153,071 |
| Administration | 4 | \$306,093 | \$85,911 |
| Operations | 4 | \$184,870 | \$89,382 |
| Board Member | 45 | \$0 | \$0 |