

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Administration | 13 | \$1,446,011 | \$282,217 |
| Maintenance | 30 | \$1,404,942 | \$494,139 |
| Water Operations | 12 | \$581,438 | \$226,859 |
| Accounting | 3 | \$135,370 | \$58,886 |
| Board Member | 21 | \$0 | \$0 |