

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations	66	\$4,803,737	\$1,832,895
Fire - Administration	54	\$4,591,158	\$1,713,705
Police Measure C	22	\$1,896,998	\$729,536
Water Systems	29	\$1,658,583	\$644,088
Refuse Collection	31	\$1,568,362	\$588,978
Wastewater Treatment	21	\$1,367,699	\$506,821
Finance	27	\$1,236,262	\$449,984
Police Investigations	12	\$1,133,027	\$405,404
Fire Protection/Measure C	12	\$904,196	\$318,027
Public Works Administration	16	\$835,159	\$296,624
Engineering	11	\$778,289	\$288,540
Police Communications	15	\$710,875	\$305,486
Information Systems	10	\$682,246	\$219,475
Public Works - Fleet	14	\$664,997	\$267,196
Wastewater Systems	15	\$652,825	\$297,731
Police Administration	6	\$615,379	\$225,149
Planning and Permitting	10	\$615,249	\$197,516
Street Maintenance	13	\$518,769	\$169,609
City Attorney	5	\$489,216	\$156,886
Inspection Services	7	\$465,888	\$170,189
Parks	10	\$449,064	\$181,305
Facilities Maintenance	14	\$414,205	\$180,584
City Manager	6	\$395,816	\$130,641
Police Records	9	\$371,847	\$183,735
Police Community Facilities District	3	\$311,936	\$117,786
Personnel	3	\$245,634	\$83,754
Street Trees	4	\$235,845	\$109,580
Street Sweeping	9	\$216,609	\$92,933
Economic Development	2	\$212,702	\$56,673
Environmental Treatment	4	\$182,350	\$78,096

Housing	4	\$158,246	\$76,145
Animal Control	5	\$147,678	\$76,076
Airport	4	\$147,174	\$35,485
Recreation and Parks Administration	3	\$137,101	\$52,412
City Clerk	3	\$132,636	\$64,977
Green Waste	3	\$127,445	\$58,736
Fire Protection/Cfd	1	\$122,553	\$40,799
Insurance	2	\$112,146	\$43,901
Curbside Recycling	2	\$107,084	\$52,153
Purchasing	2	\$106,322	\$42,562
Zoo	11	\$95,883	\$29,538
Merced Visitor Services	4	\$79,889	\$22,588
Land Application	1	\$60,035	\$16,224
Maintenance Downtown	1	\$43,842	\$19,818
Community Facilities District Parks	1	\$39,939	\$12,973
Parking Enforcement	1	\$35,707	\$23,819
Recreation and Parks Building Rental	6	\$32,858	\$428
Storm Drains	1	\$32,714	\$20,685
Recreation Swim	15	\$31,976	\$416
Recreation Ballfield	4	\$21,942	\$285
Police/Justice Assist Safety	2	\$20,331	\$265
Recreation and Parks Basketball	2	\$8,894	\$115
Recreation Youth Sports	1	\$2,933	\$38
City Council	6	\$2,020	\$0