| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 19 | $\$ 873,152$ | $\$ 555,009$ |
| Direct Services | 12 | $\$ 329,235$ | $\$ 208,424$ |
| Board Member | 16 | $\$ 0$ | $\$ 0$ |
| Advisory Council Member | 14 | $\$ 0$ | $\$ 0$ |

