

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	78	\$4,010,972	\$2,135,357
Public Works	79	\$2,639,365	\$1,354,311
Fire	26	\$1,342,867	\$781,441
Finance	14	\$466,798	\$287,813
Administration	11	\$424,788	\$163,060
IT	3	\$210,468	\$86,551
Comm & Econ Develop	2	\$106,543	\$70,410
Recreation	8	\$29,288	\$481