

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	14	\$737,814	\$279,525
Public Works	9	\$394,393	\$130,512
Administration	3	\$153,259	\$37,171
Finance	5	\$112,218	\$51,368
Recreation	14	\$35,417	\$0
Pool	6	\$14,112	\$0
Fire	1	\$8,400	\$0
City Council	5	\$5,100	\$0