

Department	Employees	Total Wages	Total Retirement & Health Contribution
Claims	14	\$1,121,067	\$300,819
Administration	9	\$683,012	\$149,305
Health & Safety Services	5	\$339,277	\$90,500
Information Systems Services	2	\$174,600	\$32,415
Bill Review	2	\$130,267	\$38,472
Board Member	13	\$0	\$0
Executive Committee	9	\$0	\$0