

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	16	\$480,213	\$104,775
Admin	11	\$216,840	\$67,641
Public Works	4	\$188,147	\$42,227
Water	3	\$159,055	\$31,977
Fire	1	\$70,064	\$19,179
Recreation	3	\$3,469	\$0