| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Shift Personnel | 4 | $\$ 73,597$ |  |  |
| Volunteer | 20 | $\$ 204,347$ | $\$ 0$ |  |
| Administration | 2 | $\$ 157,158$ | $\$ 4$ | $\$ 145,287$ |
| Governing Board | 7 | $\$ 17,729$ | $\$ 0$ | $\$ 35,426$ |

