| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Operations \& Maintenance | 7 | $\$ 340,408$ | $\$ 69,592$ |  |
| Administration | 5 | $\$ 275,623$ | $\$ 38,536$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

