| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 7 | $\$ 476,839$ | $\$ 228,798$ |  |
| Administration | 2 | $\$ 163,608$ | $\$ 85,393$ |  |
| Board Member | 7 | $\$ 21,600$ | $\$ 0$ |  |

