

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Services	31	\$2,255,127	\$1,117,826
Police Administration	28	\$561,197	\$254,938
Water Division	8	\$365,073	\$152,806
Streets	8	\$278,746	\$141,716
Finance	7	\$273,499	\$72,116
Community Services	51	\$273,085	\$21,594
City Clerk	4	\$222,719	\$69,359
ARA/Redevelopment	3	\$219,591	\$65,011
Sewer	6	\$206,195	\$102,724
City Administration	1	\$162,354	\$46,265
Building	2	\$111,567	\$65,122
Cleep Technology Grant	1	\$98,939	\$50,400
Planning	1	\$76,412	\$17,010
Equipment Maintenance	2	\$75,041	\$29,874
Engineering	1	\$37,930	\$14,566
Sanitation	1	\$32,340	\$11,832
Government Buildings	2	\$29,475	\$1,879
Parks Division	1	\$15,569	\$0
Fire	1	\$2,775	\$0
City Treasurer	1	\$2,340	\$0
City Council	5	\$1,580	\$0