

Department	Employees	Total Wages	Total Retirement & Health Contribution
Early Childhood Services	103	\$1,814,811	\$434,530
Administration	32	\$542,668	\$84,112
Energy	17	\$414,644	\$141,482
Housing Resource Services	11	\$309,214	\$89,901
Food Bank	12	\$146,583	\$23,452
Family Learning & Support Services	7	\$136,547	\$42,042
YES	2	\$81,408	\$20,051
Family Resource Services	3	\$73,033	\$7,477
Lifeline	2	\$39,440	\$9,026
Youth and Family Programs	1	\$20,740	\$1,556
Friday Night Live	3	\$20,538	\$1,383
Governance	11	\$0	\$0