

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	19	\$1,175,118	\$568,844
Public Works	8	\$415,025	\$156,528
Water	4	\$255,981	\$112,113
Finance & Accounting	4	\$237,980	\$108,094
Sewer	5	\$217,275	\$104,885
Engineering	4	\$205,027	\$79,389
General Administration	2	\$195,443	\$78,328
Sewer/Water	2	\$131,462	\$54,228
Code Enforcement	1	\$51,828	\$26,277
Swimming Pool	17	\$34,725	\$0
City Council	5	\$8,100	\$71,248
Building Safety	1	\$2,219	\$0
Personnel	1	\$971	\$0