

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	49	\$3,928,435	\$2,419,409
Public Works	47	\$2,712,048	\$1,594,781
Electric	19	\$1,616,542	\$489,356
Community Services	118	\$1,226,246	\$657,735
Fire	13	\$1,171,947	\$286,880
Finance	12	\$787,770	\$432,644
Community Planning	7	\$481,247	\$231,837
City Manager	3	\$381,218	\$92,844
Human Resources	2	\$264,510	\$91,951
Information Technology	5	\$252,095	\$125,757
Museum	11	\$195,671	\$106,208
Conference Center	5	\$116,090	\$74,220
City Clerk	2	\$59,695	\$53,141
City Council	4	\$21,168	\$34,706
Elected Officials	1	\$5,292	\$15,816
Airport	2	\$4,798	\$1,440
City Treasurer	1	\$3,600	\$2,652