| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 4         | \$68,191    | \$4,251                                |
| Waste Water    | 3         | \$64,205    | \$4,797                                |
| Public Works   | 2         | \$55,006    | \$13,564                               |
| Harbor         | 3         | \$42,856    | \$10,765                               |
| Treasurer      | 1         | \$6,881     | \$0                                    |
| Used Oil       | 1         | \$5,187     | \$0                                    |
| City Council   | 7         | \$4,650     | \$0                                    |