

Department	Employees	Total Wages	Total Retirement & Health Contribution
Senior Program Manager	9	\$1,248,588	\$458,446
Program Manager II	9	\$837,481	\$373,427
Program Manager I	3	\$281,437	\$120,538
Executive Director	1	\$251,627	\$71,547
Administrative Services Director	1	\$201,354	\$46,308
Intermittent Classroom Sustainability Associate	10	\$191,372	\$0
Executive Assistant	2	\$184,991	\$85,059
Deputy Executive Director	1	\$181,281	\$62,477
Principal Program Manager	1	\$177,475	\$57,084
Senior Administrative Assistant	2	\$169,703	\$67,679
Communications Manager/Spm	1	\$156,605	\$51,807
Chief Financial Officer	1	\$144,489	\$34,672
Intermittent	9	\$133,325	\$2,121
Senior Program Manager (Spm)	1	\$129,374	\$47,814
Supervising Executive Assistant.	1	\$110,552	\$43,937
Accountant	1	\$94,035	\$26,993
Intermittent Environmental Education Associate	8	\$68,951	\$0
Program Services Specialist	1	\$59,760	\$20,168
Senior Program Services Specialist	1	\$53,946	\$34,486
Webmaster/Graphic Designer	1	\$50,051	\$19,900
Database Intermittent	3	\$46,763	\$0
Board	26	\$43,100	\$0
Administrative Aide	1	\$37,017	\$17,179
Senior Program Services Specialist	1	\$25,543	\$10,929