

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Field | 4 | \$101,565 | \$33,789 |
| Office | 2 | \$70,604 | \$25,223 |
| Office/Field | 1 | \$69,892 | \$25,716 |
| Board Of Directors | 5 | \$250 | \$0 |