

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations	17	\$1,106,248	\$399,168
Administration	8	\$504,430	\$125,663
Public Works - Treatment	11	\$464,195	\$153,952
Police Administration	8	\$390,626	\$133,087
Public Works-Corp Yard	11	\$383,071	\$156,643
Public Works-Engineering	4	\$282,354	\$71,100
Finance	8	\$275,163	\$61,448
Community Development	6	\$230,647	\$61,372
Internal Services	2	\$77,635	\$21,495
Water Administration	1	\$53,940	\$14,639
Noyo Center	1	\$52,809	\$11,147
City Council	5	\$22,440	\$98,593
Public Works - Streets	1	\$2,673	\$0