

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	10	\$474,853	\$288,427
Water Tending	11	\$430,633	\$275,830
Accounting	5	\$376,501	\$164,390
Administration	4	\$361,283	\$137,449
Engineering	4	\$289,956	\$139,884
Pump/Electrical	5	\$283,425	\$155,575
Dispatching	4	\$227,110	\$117,340
Operations/Maintenance	1	\$115,296	\$42,518
Board Of Directors	9	\$27,644	\$189,058