| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 569,920$ | $\$ 106,261$ |  |
| Operations | 15 | $\$ 328,674$ | $\$ 82,639$ |  |
| Board Member | 5 | $\$ 25,759$ | $\$ 0$ |  |

