| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| O\&M | 4 | $\$ 301,971$ | $\$ 87,359$ |  |
| Administration | 3 | $\$ 268,261$ | $\$ 62,731$ |  |
| Board | 6 | $\$ 5,100$ | $\$ 0$ |  |

