

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	20	\$1,683,850	\$580,725
Administration	8	\$1,034,259	\$288,911
Groundwater	12	\$960,225	\$293,785
Environmental Planning & Conservation	9	\$546,354	\$150,513
Finance	8	\$531,195	\$162,810
Engineering	4	\$364,103	\$101,283
Recreation	3	\$203,576	\$69,824
Board Member	7	\$73,986	\$0