

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	10	\$462,854	\$182,839
Management	4	\$389,962	\$106,426
Administration/Clerical	8	\$305,864	\$86,028
District Operations	4	\$240,084	\$80,609
Board Member	7	\$18,750	\$117,745