

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	27	\$2,507,867	\$758,337
Public Works	19	\$1,314,670	\$502,014
Administration	15	\$902,164	\$242,694
Library	21	\$634,539	\$244,153
Community Development	7	\$470,660	\$122,435
Recreation	15	\$308,039	\$211,525
Non-Departmental	23	\$233,736	\$40,873