

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pine Flat Power Plant	14	\$1,255,524	\$273,209
Administration	8	\$739,965	\$150,280
Malaga Power Plant	5	\$503,647	\$25,923
Water Resources	8	\$483,020	\$94,740
Flood Operations & Maintenance	7	\$326,084	\$116,665
Finance	4	\$279,622	\$66,969
Environmental Resources	3	\$95,376	\$17,623
Board Member	7	\$37,801	\$70,433