

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire, Shift A	68	\$10,825,177	\$5,857,086
Police Patrol	66	\$7,152,004	\$5,090,026
Public Works Admin	23	\$2,085,692	\$1,153,708
Library	85	\$1,708,263	\$864,137
Recreation	177	\$1,700,888	\$751,056
Child Care	82	\$1,668,169	\$992,380
Community Development	30	\$1,508,444	\$865,356
Police Investigations	19	\$1,230,635	\$827,253
Police Dispatch	14	\$1,061,078	\$504,584
Finance	16	\$945,400	\$513,807
Fire	21	\$894,350	\$536,188
Public Works Streets	13	\$877,597	\$608,138
Public Works Parks	14	\$813,609	\$522,900
Public Works Sanitation	10	\$782,887	\$507,936
Police Admin	8	\$758,656	\$524,779
City Manager	15	\$733,361	\$369,475
Parking Enforcement	11	\$567,585	\$371,269
City Attorney	4	\$489,654	\$294,998
Information Services	6	\$423,502	\$260,957
Redevelopment	8	\$421,313	\$233,204
Police Traffic	6	\$388,931	\$273,099
Human Resources	4	\$353,640	\$165,448
Police Records	8	\$344,649	\$175,344
Police Info Services	4	\$309,665	\$237,178
Public Works Garage	4	\$253,512	\$154,830
Public Works	3	\$219,171	\$139,200
City Clerk	2	\$184,293	\$100,991
Public Work	1	\$74,193	\$49,255
Public Works Facilities	1	\$55,697	\$41,453
City Manager - Wave Salary	1	\$0	\$0