

Department	Employees	Total Wages	Total Retirement & Health Contribution
Watershed Field Operations	35	\$3,275,280	\$1,116,620
South Water Treatment Operations	27	\$3,146,182	\$963,028
Treatment Plant Maintenance	27	\$2,706,173	\$886,068
Raw Water Field Operations And Pipeline Maintenance	23	\$2,661,225	\$868,845
Software Services	18	\$1,986,337	\$659,014
Vegetation Management	19	\$1,969,423	\$726,523
North Water Treatment Operations	16	\$1,936,679	\$571,372
Purchasing, Consultant Contracts and Warehouse Services	19	\$1,867,170	\$661,876
Operations And Maintenance Engineering Support	16	\$1,836,734	\$602,773
Utility Electrical And Control Systems	13	\$1,816,866	\$587,635
District Communications	18	\$1,814,781	\$603,820
Construction Services	16	\$1,748,817	\$584,601
Office Of District Counsel	10	\$1,691,176	\$504,451
General Accounting	19	\$1,644,082	\$596,124
Laboratory Services	17	\$1,610,069	\$584,615
Raw Water Operations	13	\$1,607,093	\$508,798
Groundwater Monitoring and Analysis	13	\$1,574,699	\$497,530
Dams and Pipelines Project Delivery	17	\$1,445,260	\$481,032
Community Projects Review	13	\$1,379,526	\$498,597
Infrastructure Services	13	\$1,373,713	\$479,581
Utility Maintenance Engineering	11	\$1,356,551	\$447,971
Facilities Management	16	\$1,336,823	\$466,685
Water Supply Planning And Conservation	14	\$1,299,302	\$437,512
Land Surveying And Mapping	14	\$1,187,462	\$396,189
Employee Recruitment And Benefits	12	\$1,158,679	\$428,775
Hydrology, Hydraulics And Geomorphology	13	\$1,156,620	\$364,471
Environmental Mitigation and Monitoring	10	\$1,146,157	\$358,215
Environmental Health And Safety	12	\$1,124,411	\$387,173
Wells And Water Measurement	12	\$1,119,949	\$432,049
Government Relations	10	\$1,076,947	\$362,386

Water Resources Planning And Policy	7	\$986,105	\$315,125
District-wide Asset Management	7	\$973,909	\$288,080
Water Resources Planning	8	\$966,092	\$317,747
Water Quality	8	\$965,047	\$334,367
Equipment Management	12	\$950,203	\$355,583
East Side Project Delivery	9	\$941,701	\$267,864
Design And Construction Unit #2	8	\$929,278	\$309,238
West Side Project Delivery	9	\$848,536	\$252,240
Business and Customer Support Services	12	\$844,021	\$346,158
Office of the Clerk of the Board	9	\$842,830	\$311,123
Budget And Financial Analyses	7	\$842,571	\$305,777
Dam Safety Program	6	\$833,584	\$268,024
Design And Construction Unit #3	7	\$821,288	\$264,531
Design And Construction Unit #5	7	\$808,191	\$280,403
Design And Construction Unit #4	7	\$802,601	\$269,580
Imported Water	8	\$776,318	\$256,372
Revenue Management	7	\$759,600	\$243,288
Real Estate Services	11	\$749,687	\$255,628
Financial Planning And Management Services	5	\$737,627	\$226,113
Capital Program Planning And Analysis	7	\$731,129	\$237,224
Design And Construction Unit #1	6	\$710,530	\$217,014
Stream Maintenance Program	9	\$699,041	\$242,196
Recycled And Purified Water	6	\$696,161	\$200,399
Environmental Planning	7	\$693,059	\$228,813
CADD Services	9	\$677,651	\$249,825
Office Of Ethics And Corporate Governance	8	\$645,052	\$212,655
Office Of Coo-Watershed	4	\$642,697	\$202,984
Safe Clean Water Implementation	5	\$639,873	\$207,175
Office Of Coo-Water Utility	4	\$616,097	\$173,101
Office Of The Chief Executive Officer	3	\$605,182	\$147,452
Information Technology	5	\$603,656	\$183,755
Security And Emergency Services	4	\$571,993	\$182,776

Office of CEO Support	4	\$482,466	\$164,609
Water Utility Operations and Maintenance Division	4	\$472,733	\$151,441
Office of the Chief Administrative Officer	3	\$446,547	\$139,869
Water Utility Technical Support	3	\$440,218	\$136,472
Records And Library Services	5	\$436,993	\$187,394
Labor Relations	3	\$428,627	\$152,541
Human Resources Division	6	\$421,318	\$110,060
Risk Management Program	3	\$410,612	\$142,872
Workforce Development	6	\$387,520	\$115,428
Office Of Watershed Operations And Maintenance Division	2	\$285,418	\$101,554
Office Of Watershed Stewardship And Planning Division	2	\$277,482	\$101,935
Water Utility Capital Division	2	\$259,583	\$65,929
Water Supply Division	3	\$254,687	\$97,906
General Services Division	2	\$237,574	\$55,897
Office of Watershed Design and Constructions Division	1	\$237,503	\$71,348
Board Of Directors	8	\$161,527	\$93,250