

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	24	\$2,576,029	\$994,596
System Operations	14	\$2,007,135	\$570,785
Information Technology	16	\$1,773,288	\$676,407
Mechanical Maintenance	16	\$1,706,436	\$626,736
Row Management	13	\$1,268,239	\$498,930
Water Supply & Fac Planning	12	\$1,194,596	\$416,087
Financial Management/Planning	11	\$1,135,441	\$391,799
Gm Administration	6	\$1,127,512	\$392,462
O&M Administration	10	\$1,118,733	\$414,133
Admin And Records Group	13	\$1,011,118	\$414,789
Technical Services	11	\$966,480	\$391,536
Admin Svcs and Board Support	12	\$965,276	\$356,118
Asset Management	12	\$957,150	\$335,371
Facilities Maintenance	11	\$891,393	\$342,457
Regional Communications	15	\$878,120	\$352,477
General Accounting	10	\$834,796	\$334,210
Rotating Equipment Maintenance	6	\$739,583	\$245,993
Water Conservation	7	\$739,238	\$331,559
General Counsel	5	\$677,401	\$169,587
Environmental Planning	4	\$566,923	\$197,422
Colorado River Program	5	\$558,853	\$231,287
Human Resources	6	\$476,735	\$161,462
Mwd Program	4	\$446,999	\$145,169
Regulatory Policy And Planning	3	\$409,255	\$143,917
Purchasing	4	\$400,880	\$143,316
Fleet Services	3	\$310,647	\$107,724
Community Outreach	4	\$273,457	\$92,053
Irwm & Grants Administration	3	\$269,884	\$85,203
Governmental Relations	2	\$212,014	\$71,730
Board Member	33	\$205,590	\$0

Energy	2	\$190,600	\$59,782
Design	1	\$163,803	\$52,584
Imperial Valley Outreach Pgrm	1	\$115,040	\$52,256
Facilities Services	1	\$93,176	\$34,713
Engineering Group 1	1	\$52,364	\$18,785
Construction Group	1	\$41,513	\$14,154
Management	1	\$27,886	\$9,977