

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources	11	\$978,640	\$277,188
Administration	8	\$778,083	\$218,963
Maintenance & Operations	6	\$502,622	\$153,174
Water Master	4	\$407,369	\$115,088
Public Relations	5	\$400,517	\$112,710
Information Technology	2	\$224,108	\$62,423
Board Member	7	\$137,386	\$62,305
Engineering	1	\$128,169	\$30,772