| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 6 | $\$ 262,231$ | $\$ 79,578$ |
| Operations | 5 | $\$ 203,403$ | $\$ 66,353$ |
| Board Of Directors | 5 | $\$ 19,663$ | $\$ 0$ |

