

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	30	\$2,134,183	\$764,754
Operations	11	\$1,050,251	\$378,663
Management	4	\$940,810	\$288,043
Engineering/Operations	9	\$904,069	\$339,935
Accounting	8	\$469,529	\$172,248
Information Systems	5	\$426,513	\$147,992
Administrative	4	\$333,813	\$140,460
Customer Service	5	\$307,352	\$140,045
Public Information	3	\$183,350	\$69,729
Facilities And Maintenance	1	\$98,564	\$31,638
Board Of Directors	5	\$81,711	\$48,276